

FUNDING ASSUMPTIONS

CAPITAL COST ASSUMPTIONS



≤50%

FEDERAL FUNDS

- Subject to Federal Transit Administration recommendation and Congressional appropriation.



≥25%

STATE FUNDS

- Subject to FDOT approval and future allocation in the Work Program.



≥25%

LOCAL FUNDS

- County and Municipal Government funds, other local funds, and private sector investment.

OPERATING COST ASSUMPTIONS

- Operations and Maintenance (O&M) costs are assumed to be funded from fares, local sources, and items such as advertising and sponsorship revenue.

